

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,243.75	1	-8,600.00	\$8,243.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,411.00	\$16,869.70	4	2,411.00	\$16,869.70	4	\$237,795.60	7.09%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$285.00	1	\$46,733.90	0.61%
A2c - Residential Retail	-10,762.23	\$52,426.05	9	-10,762.23	\$52,426.05	9	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-16,951.23	\$77,824.50	15.00	-16,951.23	\$77,824.50	15	\$284,529.50	
Res % of Total	106.06%	94.57%	78.95%	106.06%	94.57%	78.95%	56.77%	
B1a - Income Eligible Coordinated Delivery	968.00	\$4,465.00	4	968.00	\$4,465.00	4	\$69,908.66	6.39%
IE Subtotal	968.00	\$4,465.00	4.00	968.00	\$4,465.00	4	\$69,908.66	
IE % of Total	-6.06%	5.43%	21.05%	-6.06%	5.43%	21.05%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$146,734.23	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$146,734.23	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%	
Total	-15,983.23	\$82,289.50	19	-15,983.23	\$82,289.50	19	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.